

NOTICE OF BUDGET HEARING TO BE  
HELD BY THE TOWN COUNCIL OF  
THE TOWN OF UPTON, WYOMING  
ON JUNE 10, 2025

A budget hearing for FY 2025-2026 will be held at approximately 6:45 p.m. on June 10, 2025 at the **Upton City Hall at 725 2<sup>nd</sup> Street (please use Pine Street entrance)** before the regular meeting of the Town Council of Upton, Wyoming.

Projected budget figures are as follows:

General Fund Revenues	\$1,009,662.00
General Fund Expenditures:	
General Government	\$127,272.00
Court	15,307.00
Police Department	336,880.00
Fire Department	88,533.00
Streets	168,540.00
Airport	1,539.00
Cemetery	28,239.00
Senior Center	45,864.00
Senior Housing	8,261.00
Golf Course	64,096.00
Gun Club	1,496.00
Parks	55,786.00
Community Center	<u>67,849.00</u>
Total General Fund Expenditures	\$1,009,662.00

(The revenue amount includes approximately \$195,929.00 from Reserves/Cash on Hand, with \$29,000.00 in grant funds for the Golf Course Pumphouse Replacement project.)

Water Fund Revenues	\$4,226,835.00
Water Fund Expenditures	\$4,226,835.00

(The revenue amount includes \$333,172.00 from Capital Improvement Reserves, \$26,615.00 from Debt Service Reserves; \$452,108.00 and \$2,956,429.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue, North Pine Transmission Line, Water Tower Repainting & Three Phase infrastructure projects.)

Sewer Fund Revenues	\$2,987,865.00
Sewer Fund Expenditures	\$2,987,865.00

(The revenue amount includes approximately \$197,537 from Capital Improvement Reserves, \$165,000.00 in matching funds from WCSD #7, \$4,979.00 from Debt Service Reserves and \$39,750.00 and \$2,270,624.00 in grant and loan funds from the SLIB/OSLI for the Colorado Avenue & Three Phase infrastructure projects.)

Landfill Fund Revenues	\$285,856.00
Landfill Fund Expenditures	\$285,856.00

Total Revenues	\$8,510,217.00
Total Expenditures	\$8,510,217.00

Town Council of Upton, Wyoming

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Dated: May 13, 2025